Fiscal Year	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Accelerators (42 weeks of beam / year)																		
Tevatron Collider	Operation		TBD															
Available 8 GeV Beam Power	17 kW	17 kW	17 kW	17 kW	17 kW	17 kW	17 kW	17 kW		100 kW	200 kW	200kW	200kW	200kW	200kW	200kW	200kW	200kW
Main Injector (120 GeV)	220 kW	300 kW	300 kW	400 kW	400 kW	760 kW	760 kW	760 kW		~1 MW	2.3 MW	2.3 MW	2.3 MW	2.3 MW	2.3 MW	2.3 MW	2.3 MW	2.3 MW
Protons on Target / year	2.3 e 20	3.1 e 20 / yr		4.2 e20 / yr		7.9 e 20 / yr				1 e 21	2.4 e 21/year							
Project X	R&D				Construction					Commiss.	Operation							
Shutdown for NuMI and Project X				~10 months					6-12 months									
Neutrino Program																		
1. Ongoing / Construction Phase																		
MiniBooNE	Operation																	
SciBooNE	Operation																	
MINOS	Operation																	
MINERvA	Construction		Commiss.	Operation														
NOvA	CD3	Construction			Commiss.	Operation												
2. Toward A Large Detector (>1,000km) (LAr100kT / WC300kT)																		
LAr R&D / Staged Experiments																		
ArgoNeuT	Operation																	
microBooNE	R&D		Construction		Operation													
MINOS II (LAr 5kT)			R&D		Construction				Operation									
LAr 100kT						R&D				Construction								
WC Experiments (300kT)																		
UNO PMT Production					PMT Production													
UNO Excavation + Iinst+ Operation					Excavation							Installation		Operation				
Mega ton * years														0.45	0.9	1.35	1.8	2.25
DUSEL PMT production					PMT Production													
Module 1 Excavation + Inst + Operation					Excavation			Installation	Operation									
Module 2 Excavation + Inst + Operation						Excavation			Installation		Operation							
Module 3 Excavation + Inst + Operation							Excavation			Installation			Operation					
Mega ton * years									0.1	0.2	0.5	0.7	1	1.3	1.6	1.9	2.2	2.5
SuperK: Mega ton * years	0.16	0.18	0.2	0.23	0.25	0.27	0.29	0.32	0.34	0.36	0.38	0.41	0.43	0.45	0.47	0.5	0.52	0.54
Fiscal Year	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Tevatron Fixed Target Program																		
NuSOnG	R&D			Construction				Commissioi	Operation									
Charm	R&D			Construction			Commissioi	Operation										
MI/Tev-Stretcher Kaon Program																		
SCRF Beamline & separated K+	R&D				Construction		Commissioi	Operation										
Charged Kaon	R&D		Construction					Commissioi	Operation									
Ch'ged K+ driving KL/KS interferometry exp	R&D			Construction					Commissioi	Operation								
Booster/Project X Kaon Program																		
8 GeV Slow-Spill Beam	R&D			Construction				Commissioi	Operation	Upgrade	Operation							
Neutral Kaon	R&D			Construction				Commissioi	Operation		Upgrade	Operation						
Charged Kaon	R&D		Construction				Commissioi	Operation		Upgrade	Operation							
Muon Program																		
Debuncher / Accumulator (1 MHz 8 GeV)	R&D		Construction			Commissioi	Operation											
Debuncher / Accumulator (fast pulse 80 Hz)		R&D		Construction			Commissioi	Operation										
Strecher ring (1 MHz 8 GeV)				R&D		Construction			Commissioi	Operation								
mu to e Conversion	R&D		Construction				Commissioi	Operation		Commissioi	Operation							
g-2	R&D		Construction				Commissioi	Operation										
Antiproton Program																		
Debuncher/ Accumulator	Operation			Commissioi	Operation					Operation								
Antiproton-proton Annhilation Experiment	R&D		Construction		Operation													
Antihydrogen in Flight	R&D		Construction		Operation													
Stopping Antiproton Facility & Experiments	R&D		Constructio	Operation						Upgrade	Operation							
Antimatter Gravity Experiment	R&D	Construction		Commissioi	Operation	Upgrade	Operation											
Experiment Ring and Experiments					R&D		Construction			Commissioi	Operation							
FNAL Yearly Antiprotons	1.E+15	1.E+15	1.E+15	1.E+14	2.E+14	2.E+14	2.E+14	2.E+14		2.E+14	1.E+15	1.E+15	1.E+15	1.E+15	1.E+15	1.E+15		
Proposed GSI Yearly Antiprotons									5.E+13	1.E+14	1.E+14	2.E+14	2.E+14	2.E+14	2.E+14	2.E+14		